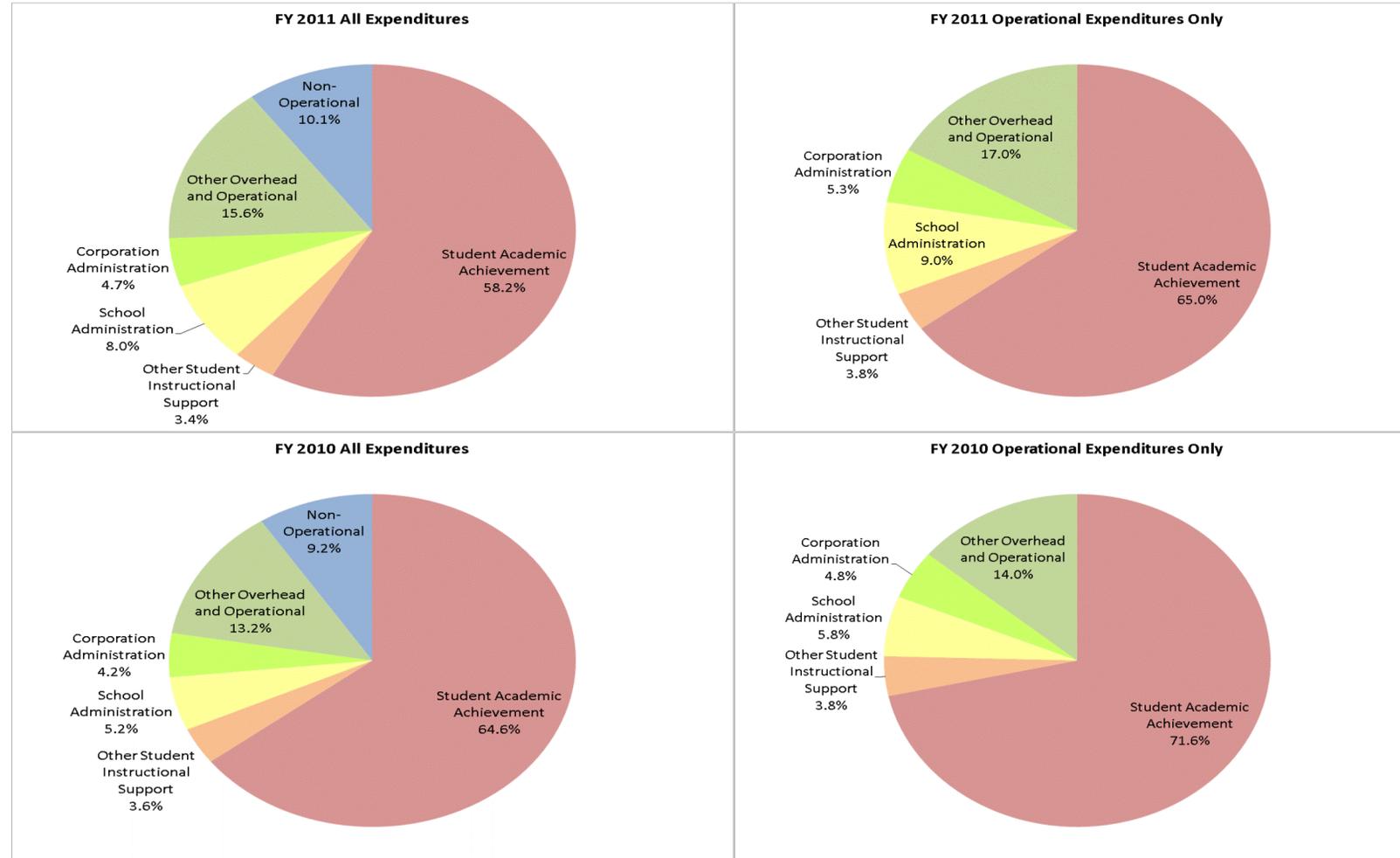


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Mississinewa Community School Corp (2855)**

Mississinewa Community School Corp (2855)

Student Instructional Category	FY 2001	FY01 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2010	FY10 % of Total Exp	FY 2011	FY11 % of Total Exp
Student Academic Achievement	\$8,348,806	35.5%	\$12,298,807	60.9%	\$16,470,590	64.6%	\$13,041,378	58.2%
Student Instructional Support	\$1,623,532	6.9%	\$1,915,803	9.5%	\$2,232,689	8.8%	\$2,549,384	11.4%
Overhead and Operational	\$2,726,165	11.6%	\$3,409,884	16.9%	\$4,435,410	17.4%	\$4,550,595	20.3%
Nonoperational	\$10,798,465	46.0%	\$2,579,082	12.8%	\$2,346,317	9.2%	\$2,271,398	10.1%
<b>Grand Total</b>	<b>\$23,496,968</b>		<b>\$20,203,577</b>		<b>\$25,485,007</b>		<b>\$22,412,755</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	42.4%	70.4%	73.4%	69.6%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Mississinewa Community School Corp (2855)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$2,593,560	\$2,535,680	\$3,647,352	\$3,736,015	44%	47%	2%
	11200 Regular Programs; Middle/Junior High	\$899,982	\$975,114	\$1,220,713	\$1,431,554	59%	47%	17%
	11300 Regular Programs; High School	\$1,826,488	\$1,914,836	\$2,463,626	\$2,589,942	42%	35%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$23,000	\$15,881	\$22,350		-3%	41%
	11430 Vocational Education; Distributive Education	\$56,377	\$62,854	\$62,011	\$68,193	21%	8%	10%
	11450 Vocational Education; Consumer and Homemaking	\$147,335	\$114,552	\$83,677	\$97,519	-34%	-15%	17%
	11630 Regular Programs; Alternative Education Programs; High School			\$27,280	\$39,590			45%
	12110 Gifted And Talented; Gifted and Talented	\$12,375	\$10,850			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$33,782	\$10,417			-69%
	12210 Mental Disabilities; Mild Mental Disabilities	\$126,364	\$149,177	\$197,067	\$288,679	128%	94%	46%
	12230 Mental Disabilities; Severe Mental Disabilities	\$280,377	\$354,533	\$540,526	\$462,974	65%	31%	-14%
	12310 Physical Impairment; Orthopedic Impairment	\$35,484	\$1,057			-100%	-100%	
	12340 Physical Impairment; Hearing Impairment		\$16,773				-100%	
	12350 Physical Impairment; Homebound	\$7,073	\$4,813	\$13,086	\$9,590	36%	99%	-27%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$132,955	\$258,037	\$404,962	\$431,492	225%	67%	7%
	12510 Culturally Different; Communication Disorders	\$79,734	\$105,573	\$143,278	\$141,717	78%	34%	-1%
	12520 Culturally Different; Compensatory		\$695				-100%	
	12610 Learning Disability	\$215,912	\$448,695	\$575,711	\$519,101	140%	16%	-10%
	12810 Special Education Preschool	\$63,340	\$78,292	\$214,430	\$198,601	214%	154%	-7%
	12900 Other Special Programs		\$3,898	\$1,199,287	\$50,088		> 500%	-96%
	14300 Summer School Programs; High School	\$1,212	\$40,360	\$5,709		-100%	-100%	-100%
	16100 Remediation Testing	\$43,191	\$114,690	\$76,274		-100%	-100%	-100%
	16200 Preventive Remediation	\$29,000	\$31,300	\$4,446	\$12,379	-57%	-60%	178%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special	\$43,168	\$2,219,691	\$4,888,527	\$2,369,062	> 500%	7%	-52%
	22110 Improvement of Instruction; Service Area Direction			\$79,903	\$50,159			-37%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,261	\$7,657			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$38	\$61,743	\$25,953	\$1,597	> 500%	-97%	-94%
	22220 Library/Media Services; School Library	\$214,146	\$207,873	\$206,195	\$234,065	9%	13%	14%
	22230 Library/Media Services; Audiovisual	\$11,903	\$15,419	\$10,962	\$17,657	48%	15%	61%
	22320 Instruction, Related Technology; Student Learning Centers			\$16,013	\$400			-98%
	22340 Instruction, Related Technology; Systems Application Development			\$101,135	\$24,629			-76%
	22360 Instruction, Related Technology; Network Support		\$127,366	\$152,975	\$167,537		32%	10%
	22900 Other Support Service, Instructional Staff			\$59,829	\$66,071			10%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$33,657	\$53,853			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$318	\$273			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$335,443	\$448,249					
<b>Student Academic Achievement Total</b>		<b>\$7,192,691</b>	<b>\$10,386,904</b>	<b>\$16,470,590</b>	<b>\$13,041,378</b>	<b>81%</b>	<b>26%</b>	<b>-21%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction			\$12,512	-\$10,451			-184%
	21120 Attendance and Social Work Services; Attendance Services	\$73,040	\$55,301			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$197,716	\$206,973	\$200,867	\$192,905	-2%	-7%	-4%
	21340 Health Services; Nurse Services	\$36,215	\$42,221	\$113,699	\$72,110	99%	71%	-37%
	21390 Health Services; Other Health Services	\$14,020	\$18,220	\$9,757	\$28,204	101%	55%	189%
	21420 Psychological Testing	\$32,002	\$53,041	\$78,981	\$45,172	41%	-15%	-43%
	21610 Occupational Therapy, Related Services; Service Area Direction			\$150,965	\$117,217			-22%
	21810 Special Education Administration; Service Area Direction	\$79,058	\$322,123	\$328,715	\$300,152	280%	-7%	-9%
	21990 Other Support Services, Students; Other Student Services			\$14,564	\$17,310			19%
	24100 Office of The Principal	\$948,350	\$841,092	\$1,322,630	\$1,786,766	88%	112%	35%
<b>Student Instructional Support Total</b>		<b>\$1,380,401</b>	<b>\$1,538,971</b>	<b>\$2,232,689</b>	<b>\$2,549,384</b>	<b>85%</b>	<b>66%</b>	<b>14%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$19,708	\$16,100	\$21,771	\$15,071	-24%	-6%	-31%
	23150 Board of Education; Legal Services	\$8,718	\$5,895	\$17,118	\$16,077	84%	173%	-6%
	23160 Board of Education; Promotion Expenses	\$2,464	\$3,512	\$2,712	\$1,472	-40%	-58%	-46%
	23210 Executive Administration; Office of The Superintendent	\$220,574	\$330,983	\$477,751	\$519,756	136%	57%	9%
	23230 Executive Administration; Staff Relations and Negotiations			\$5,313	\$4,497			-15%
	23290 Executive Administration; Other Executive Administration Services	\$6,499	\$13,625	\$12,671	\$18,124	179%	33%	43%
	25110 Fiscal Services; Office of The Business Manager	\$70,824	\$80,366	\$113,206	\$123,342	74%	53%	9%
	25180 Fiscal Services; Property Accounting	\$575	\$6,265	\$1,200	\$9,150	> 500%	46%	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$3,649	\$1,749	\$6,744	\$32,097	> 500%	> 500%	376%
	25192 Other Fiscal Services; Petty Cash				\$136			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Mississinewa Community School Corp (2855)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge			\$5,406	\$5,375			-1%
	25196 Other Fiscal Services; Cash Change	\$1,573	\$1,082	\$1,393	\$945	-40%	-13%	-32%
	25199 Other Fiscal Services; Other	\$39	\$1,923			-100%	-100%	
	25400 Planning, Research, Development and Evaluation			\$25,231				-100%
	25750 Personnel Services; Health Services	\$1,182	\$1,054	\$1,389	\$640	-46%	-39%	-54%
	25820 Administrative Technology Services; Systems Analysis And Planning			\$79,113	\$16,878			-79%
	25840 Administrative Technology Services; Systems Operations			\$338	\$172			-49%
	25850 Administrative Technology Services; Network Support			\$49,163	\$27,080			-45%
	25940 Settlements		\$15,500				-100%	
	25990 Other Support Services, Central			\$259,876	\$263,359			1%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$36,506	\$40,687	\$59,196	\$63,465	74%	56%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$969,519	\$1,058,597	\$1,347,384	\$1,504,858	55%	42%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$96,410	\$99,527	\$29,015	\$3,844	-96%	-96%	-87%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$28,472	\$9,137	\$48,159	\$28,913	2%	216%	-40%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$268					
	26700 Operation and Maintenance of Plant Services; Insurance	\$10,840	\$160,978	\$136,081	\$151,262	> 500%	-6%	11%
	27010 Student Transportation; Service Area Direction	\$44,192	\$48,607	\$105,977	\$114,413	159%	135%	8%
	27100 Student Transportation; Vehicle Operation	\$253,245	\$273,578	\$402,342	\$397,776	57%	45%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$82,635	\$112,679	\$149,026	\$145,637	76%	29%	-2%
	27400 Student Transportation; Purchase of School Buses	\$98,593	\$102,385	\$141,729	\$88,706	-10%	-13%	-37%
	27500 Student Transportation; Insurance on Buses		\$26,171	\$15,656	\$16,534		-37%	6%
	31100 Food Services Operations; Service Area Direction	\$35,679	\$29,788	\$31,479	\$29,951	-16%	1%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$255,849	\$287,707	\$448,882	\$482,998	89%	68%	8%
	31400 Food Services Operations; Food Purchases	\$226,208	\$283,295	\$440,088	\$468,065	107%	65%	6%
	31900 Other Food Services	\$45				-100%		
<b>Overhead and Operational Total</b>		<b>\$2,473,999</b>	<b>\$3,011,458</b>	<b>\$4,435,410</b>	<b>\$4,550,595</b>	<b>84%</b>	<b>51%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services			\$2,612	\$8,168			213%
	33200 Community Recreation	\$16,902	\$25,968	\$18,731	\$20,323	20%	-22%	8%
	33400 Athletic Coaches	\$136,427	\$189,192	\$213,725	\$199,636	46%	6%	-7%
	33990 Other Community Services; Other		\$356				-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,179	\$4,445		\$12,000	187%	170%	
	43000 Facilities Acquisition and Construction; Professional Services	\$351,836	\$6,195	\$5,818	\$11,254	-97%	82%	93%
	45100 Building Acquisition, Construction and Improvements	\$9,524,414	\$1,161,844	\$313,842	\$230,935	-98%	-80%	-26%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$237,182	\$294,221			24%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$35,766	\$37,869			6%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,358	\$654			-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$189				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$276,218	\$108,000	\$53,796	\$51,347	-81%	-52%	-5%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$12,166	\$12,663			4%
	51100 Debt Services; Principal on Debt; Bonds		\$160,000	\$205,000	\$215,000		34%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$16,306	\$22,338			37%
	52100 Debt Services; Interest on Debt; Bonds		\$100,201	\$59,153	\$50,675		-49%	-14%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$430,000				-100%		
	54200 Common School Fund; Principal	\$28,167	\$761,721	\$525,406	\$619,663	> 500%	-19%	18%
	54250 Common School Fund; Interest			\$646,382	\$485,307			-25%
	60700 Nonprogramed Charges; Scholarships			\$433				-100%
<b>Nonoperational Total</b>		<b>\$10,769,499</b>	<b>\$2,518,765</b>	<b>\$2,346,317</b>	<b>\$2,271,398</b>	<b>-79%</b>	<b>-10%</b>	<b>-3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$151,425	\$194,687					
	26492 2007 Account Code - Social Security	\$669,820	\$742,362					
	26493 2007 Account Code - Workmen's Compensation	\$1,673	\$61,945					
	26494 2007 Account Code - Group Insurance	\$767,629	\$1,308,649					
	26496 2007 Account Code - Unemployment Compensation	\$360	\$1,162					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$89,471	\$438,675					
<b>Prorated By Fund Total</b>		<b>\$1,680,379</b>	<b>\$2,747,480</b>					